

CHERWELL DISTRICT COUNCIL : 2016/17 BUSINESS PLAN : TIMEFRAME

Meeting Date	Activity
September 2015	
02/09/15	JMT Customer Satisfaction Survey results presentation to JMT
15/09/15	Draft Customer Satisfaction Survey results to Portfolio Holder
21/09/15	Circulation of Agenda for 28/09 to JMT and Executive
22/09/15	JMT only Business Planning session focussing on finance and budget for both SNC and CDC
28/09/15	Executive/JMT Business Planning session – half day session
October 2015	
05/10/15	Executive - Budget Strategy and Guidelines Annual Customer Satisfaction Survey
06/10/15	Budget Planning Committee
November 2015	
02/11/15	Executive
03/11/15	Budget Planning Committee – Capital Report
17/11/15	Budget Planning Committee – Capital & Growth
24/11/15	Overview and Scrutiny – Business Strategy Priorities
30/11/15	Executive – Draft Business Plan
December 2015	
01/12/15	Online Budget Consultation goes live Budget Planning Committee – Budget and MTRP Update
January 2016	
04/01/16	Executive - Council Tax Base
12/01/16	Overview & Scrutiny – Draft Business Plan & Service Plan Activity
15/01/16	Online Budget Consultation Ends
19/01/16	Budget Planning Committee – Draft Budget & Review of Reserves
February 2016	
01/02/16	Executive - Joint report on Business Planning & Finance to Executive
01/02/16	Executive – Budget, Council Tax, Business Plan
22/02/16	Council – Final Budget, Business Plan and Council Tax